

第11表 年度別、保険者別経理状況(全被保険者分)(その1-3)

収入

| 番号  | 年度<br>保険者名 | 繰入金                  |                      |        |           |         |           |         |           |          | 繰越金       | その他<br>収入 | 合計         | 収支差引残       |             | 基金等<br>保有額 | 市町村債      |         |
|-----|------------|----------------------|----------------------|--------|-----------|---------|-----------|---------|-----------|----------|-----------|-----------|------------|-------------|-------------|------------|-----------|---------|
|     |            | 一般会計(市町村補助)          |                      |        |           |         |           |         | 基金等       | 直診<br>勘定 |           |           |            | うち<br>次年度繰越 | うち<br>基金等積立 |            |           |         |
|     |            | 保健基盤<br>(保険料<br>軽減分) | 保健基盤<br>(保険者<br>支援分) | 基準超過   | 職員給与      | 出産育児    | 財政安定      | その他     |           |          |           |           |            |             |             |            |           |         |
| 千円  | 千円         | 千円                   | 千円                   | 千円     | 千円        | 千円      | 千円        | 千円      | 千円        | 千円       | 千円        | 千円        | 千円         | 千円          | 千円          | 千円         | 千円        |         |
|     | 平成18年度     | 2,453,376            | 565,600              | 0      | 1,114,437 | 136,598 | 596,341   | 215,055 | 236,923   | 0        | 1,971,149 | 147,602   | 70,301,209 | 1,759,731   | 1,758,762   | 969        | 8,705,697 | 0       |
|     | 平成19年度     | 2,505,612            | 569,071              | 0      | 1,257,613 | 131,599 | 444,184   | 247,374 | 909,609   | 0        | 1,758,762 | 218,803   | 78,047,562 | 1,345,188   | 1,343,816   | 1,372      | 8,007,578 | 0       |
|     | 平成20年度     | 1,667,968            | 370,132              | 0      | 1,338,248 | 139,419 | 267,863   | 179,333 | 1,073,242 | 69,266   | 1,344,332 | 230,780   | 74,484,558 | 1,318,417   | 1,312,344   | 6,072      | 7,293,836 | 0       |
|     | 平成21年度     | 1,734,338            | 397,004              | 0      | 1,358,110 | 128,703 | 454,141   | 188,270 | 1,290,041 | 0        | 1,318,367 | 372,028   | 75,087,807 | 1,047,506   | 1,047,506   | 0          | 6,390,342 | 0       |
|     | 平成22年度     | 1,910,385            | 410,422              | 5,089  | 1,351,201 | 149,417 | 1,009,836 | 225,969 | 1,106,413 | 0        | 1,047,506 | 819,473   | 75,776,479 | 1,256,633   | 1,246,904   | 9,728      | 5,522,334 | 0       |
|     | 平成23年度     | 1,947,430            | 434,078              | 32,179 | 1,335,822 | 134,885 | 1,059,432 | 297,003 | 885,554   | 17,751   | 1,259,388 | 349,075   | 78,377,382 | 2,109,455   | 2,090,845   | 18,610     | 4,854,517 | 0       |
|     | 平成24年度     | 1,925,512            | 425,898              | 0      | 1,287,006 | 129,789 | 709,946   | 375,169 | 874,277   | 2,273    | 2,090,783 | 350,097   | 79,748,342 | 1,496,489   | 1,480,855   | 15,634     | 4,426,207 | 0       |
|     | 平成25年度     | 1,922,153            | 426,652              | 0      | 1,270,873 | 132,426 | 775,765   | 337,489 | 821,803   | 1,312    | 1,481,127 | 270,338   | 79,743,962 | 1,061,880   | 1,048,862   | 13,018     | 4,117,272 | 0       |
|     | 平成26年度     | 2,322,203            | 502,709              | 0      | 1,314,283 | 101,998 | 972,906   | 321,129 | 604,638   | 1,192    | 1,053,586 | 289,129   | 79,670,406 | 1,183,911   | 1,183,911   | 0          | 3,843,491 | 0       |
|     | 平成27年度     | 2,416,959            | 1,287,842            | 0      | 1,325,670 | 110,977 | 1,087,765 | 318,770 | 981,078   | 1,473    | 1,182,984 | 311,298   | 89,853,500 | 1,442,931   | 1,442,931   | 0          | 2,974,710 | 160,000 |
|     | 平成28年度     | 2,474,027            | 1,331,445            | 0      | 1,313,052 | 103,075 | 884,402   | 260,645 | 99,264    | 1,580    | 1,442,921 | 297,934   | 88,024,208 | 2,343,352   | 2,343,352   | 0          | 3,462,009 | 160,000 |
|     | 平成29年度     | 2,454,218            | 1,322,702            | 0      | 1,315,988 | 79,921  | 814,779   | 243,802 | 104,719   | 1,163    | 2,343,352 | 235,577   | 87,695,973 | 3,278,618   | 3,278,618   | 0          | 4,021,244 | 128,000 |
| 001 | 松江市        | 687,823              | 371,369              | 0      | 240,264   | 23,784  | 244,622   | 61,866  | 0         | 0        | 705,467   | 35,509    | 22,986,286 | 1,205,122   | 1,205,122   | 0          | 917,554   | 0       |
| 002 | 浜田市        | 210,070              | 110,396              | 0      | 120,311   | 4,990   | 94,024    | 25,159  | 364       | 0        | 278,932   | 84,181    | 7,778,885  | 265,664     | 265,664     | 0          | 387,828   | 0       |
| 003 | 出雲市        | 556,315              | 310,689              | 0      | 321,422   | 22,300  | 109,175   | 53,554  | 0         | 1,163    | 623,085   | 42,904    | 20,246,291 | 847,581     | 847,581     | 0          | 296,464   | 0       |
| 004 | 益田市        | 174,976              | 93,459               | 0      | 87,945    | 5,673   | 54,829    | 17,024  | 0         | 0        | 74,245    | 12,209    | 5,964,963  | 54,541      | 54,541      | 0          | 50,510    | 128,000 |
| 005 | 大田市        | 140,627              | 74,288               | 0      | 88,781    | 3,069   | 56,916    | 21,017  | 87,000    | 0        | 78,242    | 6,143     | 5,084,871  | 86,054      | 86,054      | 0          | 298,281   | 0       |
| 006 | 安来市        | 133,744              | 75,912               | 0      | 72,714    | 5,299   | 55,447    | 10,881  | 0         | 0        | 91,502    | 10,955    | 5,297,915  | 200,910     | 200,910     | 0          | 182,608   | 0       |
| 007 | 江津市        | 103,697              | 52,453               | 0      | 46,793    | 3,640   | 56,336    | 14,904  | 0         | 0        | 134,550   | 7,253     | 3,553,994  | 116,775     | 116,775     | 0          | 357,759   | 0       |
| 036 | 川本町        | 14,316               | 7,240                | 0      | 26,367    | 560     | 8,285     | 2,726   | 14,702    | 0        | 2,294     | 189       | 585,833    | 1,575       | 1,575       | 0          | 45,001    | 0       |
| 049 | 津和野町       | 33,910               | 16,987               | 0      | 22,433    | 560     | 14,335    | 2,553   | 0         | 0        | 40,737    | 194       | 1,315,716  | 50,224      | 50,224      | 0          | 34,982    | 0       |
| 057 | 海士町        | 9,181                | 5,063                | 0      | 9,222     | 0       | 1,023     | 945     | 0         | 0        | 3,835     | 3,531     | 388,229    | 25,819      | 25,819      | 0          | 41,281    | 0       |
| 058 | 西ノ島町       | 13,418               | 7,370                | 0      | 8,953     | 280     | 2,034     | 1,992   | 0         | 0        | 118       | 19        | 524,801    | 13,252      | 13,252      | 0          | 39,174    | 0       |
| 059 | 知夫村        | 2,350                | 1,270                | 0      | 5,041     | 0       | 0         | 13      | 0         | 0        | 7,928     | 24        | 159,232    | 20,031      | 20,031      | 0          | 94,594    | 0       |
| 061 | 雲南市        | 150,681              | 76,202               | 0      | 85,386    | 4,166   | 57,191    | 15,735  | 0         | 0        | 50,314    | 9,138     | 5,142,936  | 92,727      | 92,727      | 0          | 328,464   | 0       |
| 081 | 奥出雲町       | 47,865               | 27,364               | 0      | 32,730    | 560     | 13,989    | 3,647   | 0         | 0        | 72,558    | 11,786    | 1,808,046  | 43,695      | 43,695      | 0          | 327,954   | 0       |
| 082 | 飯南町        | 20,938               | 11,116               | 0      | 11,707    | 280     | 8,764     | 1,720   | 0         | 0        | 537       | 1,857     | 761,622    | 25,777      | 25,777      | 0          | 176,133   | 0       |
| 083 | 美郷町        | 22,711               | 10,938               | 0      | 16,354    | 0       | 9,965     | 3,306   | 0         | 0        | 0         | 281       | 792,627    | 16,378      | 16,378      | 0          | 2,295     | 0       |
| 084 | 邑南町        | 44,654               | 24,075               | 0      | 57,801    | 1,960   | 17,645    | 5,641   | 2,653     | 0        | 69,830    | 2,414     | 1,599,700  | 39,242      | 39,242      | 0          | 48,113    | 0       |
| 085 | 吉賀町        | 23,936               | 12,309               | 0      | 18,931    | 1,400   | 10,199    | 1,119   | 0         | 0        | 481       | 4,720     | 875,233    | 28,862      | 28,862      | 0          | 48,107    | 0       |
| 086 | 隠岐の島町      | 63,005               | 34,203               | 0      | 42,834    | 1,400   | 0         | 0       | 0         | 0        | 56,607    | 2,140     | 2,221,692  | 87,473      | 87,473      | 0          | 183,059   | 0       |
|     | 市町村計       | 2,454,218            | 1,322,702            | 0      | 1,315,988 | 79,921  | 814,779   | 243,802 | 104,719   | 1,163    | 2,291,262 | 235,448   | 87,088,873 | 3,221,704   | 3,221,704   | 0          | 3,860,161 | 128,000 |
| 301 | 医師組合       | 0                    | 0                    | 0      | 0         | 0       | 0         | 0       | 0         | 0        | 52,090    | 129       | 607,100    | 56,914      | 56,914      | 0          | 161,083   | 0       |