令和7年度11月補正予算(第6号) 性質別経費内訳一覧表 (一般会計)

(単位:千円)

| | | | (単位 : 十円 <i>)</i> | | | |
|-------------|---|---|---|---|-----------|--------|
| R7年度 | | R6年度 | 対前年度比 | 構「 | 比 | |
| 補正前の額 | 11月補正 (第6号) | 計(A) | 11月現計(B) | (A)/(B) | R7 | R6 |
| 238,569,896 | 110,729 | 238,680,625 | 236,628,506 | 100.9% | 48.4% | 46.9% |
| 128,274,104 | 110,729 | 128,384,833 | 124,795,577 | 102.9% | 26.0% | 24.7% |
| 66,965,004 | | 66,965,004 | 68,909,397 | 97.2% | 13.6% | 13.7% |
| 43,330,788 | | 43,330,788 | 42,923,532 | 100.9% | 8.8% | 8.5% |
| 92,958,427 | | 92,958,427 | 108,367,439 | 85.8% | 18.9% | 21.6% |
| 49,636,913 | | 49,636,913 | 66,012,216 | 75.2% | 10.1% | 13.1% |
| 35,466,635 | | 35,466,635 | 33,592,319 | 105.6% | 7.2% | 6.7% |
| 6,601,996 | | 6,601,996 | 7,413,211 | 89.1% | 1.3% | 1.5% |
| 6,000 | | 6,000 | 11,200 | 53.6% | 0.0% | 0.0% |
| 1,246,883 | | 1,246,883 | 1,338,493 | 93.2% | 0.3% | 0.3% |
| 7,963,883 | | 7,963,883 | 8,910,114 | 89.4% | 1.6% | 1.8% |
| 7,609,883 | | 7,609,883 | 7,846,973 | 97.0% | 1.5% | 1.6% |
| 354,000 | | 354,000 | 1,063,141 | 33.3% | 0.1% | 0.2% |
| 0 | | 0 | 0 | _ | 0.0% | 0.0% |
| 0 | | 0 | 0 | _ | 0.0% | 0.0% |
| 102,485,173 | 383,623 | 102,868,796 | 97,129,228 | 105.9% | 20.8% | 19.3% |
| 9,474,640 | | 9,474,640 | 9,326,452 | 101.6% | 1.9% | 1.8% |
| 4,605,481 | | 4,605,481 | 4,666,935 | 98.7% | 0.9% | 0.9% |
| 37,114,036 | 3,781 | 37,117,817 | 39,388,165 | 94.2% | 7.5% | 7.8% |
| 493,171,536 | 498,133 | 493,669,669 | 504,416,839 | 97.9% | 100.0% | 100.0% |
| | 238,569,896 128,274,104 66,965,004 43,330,788 92,958,427 49,636,913 35,466,635 6,601,996 6,000 1,246,883 7,963,883 7,963,883 7,609,883 354,000 0 102,485,173 9,474,640 4,605,481 37,114,036 | 補正前の額 11月補正 (第6号) 238,569,896 110,729 128,274,104 110,729 66,965,004 43,330,788 92,958,427 49,636,913 35,466,635 6,601,996 6,000 1,246,883 7,963,883 7,609,883 354,000 0 0 102,485,173 383,623 9,474,640 4,605,481 37,114,036 3,781 | 補正前の額 11月補正 (第6号) 計(A) 238,569,896 110,729 238,680,625 128,274,104 110,729 128,384,833 66,965,004 66,965,004 43,330,788 43,330,788 92,958,427 92,958,427 49,636,913 49,636,913 35,466,635 6,601,996 6,000 6,000 1,246,883 7,963,883 7,963,883 7,963,883 7,609,883 354,000 0 0 0 0 0 102,485,173 383,623 102,868,796 9,474,640 9,474,640 4,605,481 4,605,481 37,114,036 3,781 37,117,817 | 補正前の額 11月補正 (第6号) 238,569,896 110,729 238,680,625 236,628,506 128,274,104 110,729 128,384,833 124,795,577 66,965,004 66,965,004 68,909,397 43,330,788 42,923,532 92,958,427 92,958,427 108,367,439 49,636,913 49,636,913 66,012,216 35,466,635 35,466,635 33,592,319 6,601,996 6,601,996 7,413,211 6,000 6,000 11,200 1,246,883 7,963,883 8,910,114 7,609,883 7,963,883 8,910,114 7,609,883 7,609,883 7,846,973 354,000 354,000 1,063,141 0 0 0 0 0 102,485,173 383,623 102,868,796 97,129,228 9,474,640 9,474,640 9,326,452 4,605,481 4,605,481 4,666,935 37,114,036 3,781 37,117,817 39,388,165 | 捕正前の額 | R7年度 |

(注)構成比については、それぞれ四捨五入によっているため、合計と一致しないものがある。