

平成27年度6月補正予算 科目別・目的別内訳一覧表  
(一般会計)

(単位:千円)

区 分	H 2 7 年 度			H26年度	対前年度比 (A)/(B)	構 成 比		
	現 計	6月補正	計(A)	6月現計(B)		H27	H26	
<b>歳 入</b>								
1. 県 税	65,284,378		65,284,378	56,627,723	115.3%	12.3%	10.7%	
2. 地方消費税清算金	22,613,760		22,613,760	14,792,151	152.9%	4.3%	2.8%	
3. 地方譲与税	13,934,000		13,934,000	14,290,000	97.5%	2.6%	2.7%	
4. 地方特例交付金	159,000		159,000	160,000	99.4%	0.0%	0.0%	
5. 地方交付税 " (含臨時財政対策債)	179,749,000 (207,439,000)		179,749,000 (207,439,000)	183,316,000 (214,689,000)	98.1% (96.6%)	33.9% (39.1%)	34.7% (40.7%)	
6. 交通安全対策特別交付金	240,000		240,000	230,000	104.3%	0.1%	0.0%	
7. 分担金及び負担金	2,053,988		2,053,988	1,610,125	127.6%	0.4%	0.3%	
8. 使用料及び手数料	3,571,710		3,571,710	3,045,844	117.3%	0.7%	0.6%	
9. 国庫支出金	73,508,398	43,170	73,551,568	72,024,391	102.1%	13.9%	13.7%	
10. 財産収入	3,009,177		3,009,177	1,365,451	220.4%	0.6%	0.3%	
11. 寄附金	217,360		217,360	138,040	157.5%	0.0%	0.0%	
12. 繰入金	15,472,472	34,147	15,506,619	25,374,516	61.1%	2.9%	4.8%	
13. 繰越金	3,000,000	119,323	3,119,323	3,032,432	102.9%	0.6%	0.6%	
14. 諸収入	79,185,266		79,185,266	82,209,107	96.3%	14.9%	15.6%	
15. 県 債 " (除臨時財政対策債)	67,967,800 (40,277,800)	82,800 (82,800)	68,050,600 (40,360,600)	69,387,700 (38,014,700)	98.1% (106.2%)	12.8% (7.6%)	13.2% (7.2%)	
合 計	529,966,309	279,440	530,245,749	527,603,480	100.5%	100.0%	100.0%	

<b>歳 出</b>								
1. 議会費	1,048,708		1,048,708	1,057,629	99.2%	0.2%	0.2%	
2. 総務費	25,746,365		25,746,365	28,776,707	89.5%	4.9%	5.5%	
3. 民生費	53,296,296		53,296,296	53,787,994	99.1%	10.0%	10.2%	
4. 衛生費	19,538,870	33,170	19,572,040	18,615,590	105.1%	3.7%	3.5%	
5. 労働費	2,265,651		2,265,651	3,923,838	57.7%	0.4%	0.7%	
6. 農林水産業費	39,247,556		39,247,556	39,028,788	100.6%	7.4%	7.4%	
7. 商工費	77,568,398	24,000	77,592,398	77,743,206	99.8%	14.6%	14.7%	
8. 土木費	74,843,269		74,843,269	73,963,086	101.2%	14.1%	14.0%	
9. 警察費	23,326,401		23,326,401	21,389,085	109.1%	4.4%	4.1%	
10. 教育費	95,382,429	222,270	95,604,699	95,072,625	100.6%	18.0%	18.0%	
11. 災害復旧費	8,296,132		8,296,132	11,317,844	73.3%	1.6%	2.2%	
12. 公債費	85,433,857		85,433,857	86,726,384	98.5%	16.1%	16.4%	
13. 諸支出金	23,672,377		23,672,377	15,900,704	148.9%	4.5%	3.0%	
14. 予備費	300,000		300,000	300,000	100.0%	0.1%	0.1%	
合 計	529,966,309	279,440	530,245,749	527,603,480	100.5%	100.0%	100.0%	