

平成26年度9月補正予算 科目別・目的別内訳一覧表
(一般会計)

(単位:千円)

区 分	H 2 6 年 度			H25年度	対前年度比 (A)/(B)	構 成 比		
	現 計	9月補正	計(A)	9月現計(B)		H26	H25	
歳 入								
1. 県 税	56,627,723		56,627,723	55,750,746	101.6%	10.7%	9.9%	
2. 地方消費税清算金	14,792,151		14,792,151	13,576,326	109.0%	2.8%	2.4%	
3. 地方譲与税	14,290,000		14,290,000	11,828,000	120.8%	2.7%	2.1%	
4. 地方特例交付金	160,000		160,000	169,000	94.7%	0.0%	0.0%	
5. 地方交付税 " (含臨時財政対策債)	183,316,000 (214,689,000)		183,316,000 (214,689,000)	182,166,000 (216,789,000)	100.6% (99.0%)	34.5% (40.4%)	32.2% (38.4%)	
6. 交通安全対策特別交付金	230,000		230,000	250,000	92.0%	0.0%	0.0%	
7. 分担金及び負担金	1,610,125	794,836	2,404,961	2,140,208	112.4%	0.5%	0.4%	
8. 使用料及び手数料	3,045,844		3,045,844	2,468,991	123.4%	0.6%	0.4%	
9. 国庫支出金	72,024,391	1,529,670	73,554,061	94,491,078	77.8%	13.8%	16.7%	
10. 財産収入	1,365,451	11	1,365,462	1,384,179	98.6%	0.3%	0.3%	
11. 寄附金	138,040	97,260	235,300	80,353	292.8%	0.0%	0.0%	
12. 繰入金	25,374,516	700,151	26,074,667	29,595,241	88.1%	4.9%	5.2%	
13. 繰越金	3,032,432	50,814	3,083,246	4,293,779	71.8%	0.6%	0.8%	
14. 諸収入	82,209,107	74,019	82,283,126	87,481,661	94.1%	15.5%	15.5%	
15. 県 債 " (除臨時財政対策債)	69,387,700 (38,014,700)	329,900 (329,900)	69,717,600 (38,344,600)	79,571,400 (44,948,400)	87.6% (85.3%)	13.1% (7.2%)	14.1% (7.9%)	
合 計	527,603,480	3,576,661	531,180,141	565,246,962	94.0%	100.0%	100.0%	

歳 出								
1. 議会費	1,057,629	5,348	1,062,977	1,021,369	104.1%	0.2%	0.2%	
2. 総務費	28,776,707	162,586	28,939,293	29,807,297	97.1%	5.5%	5.3%	
3. 民生費	53,787,994	196,598	53,984,592	53,787,842	100.4%	10.2%	9.5%	
4. 衛生費	18,615,590	1,049,520	19,665,110	22,443,532	87.6%	3.7%	4.0%	
5. 労働費	3,923,838	▲ 21,628	3,902,210	4,215,899	92.6%	0.7%	0.7%	
6. 農林水産業費	39,028,788	607,617	39,636,405	46,044,254	86.1%	7.5%	8.2%	
7. 商工費	77,743,206	10,333	77,753,539	82,504,255	94.2%	14.6%	14.6%	
8. 土木費	73,963,086	1,314,843	75,277,929	83,786,752	89.8%	14.2%	14.8%	
9. 警察費	21,389,085	53,335	21,442,420	21,625,910	99.2%	4.0%	3.8%	
10. 教育費	95,072,625	▲ 696,452	94,376,173	92,543,439	102.0%	17.8%	16.4%	
11. 災害復旧費	11,317,844	894,609	12,212,453	24,554,042	49.7%	2.3%	4.3%	
12. 公債費	86,726,384		86,726,384	87,390,760	99.2%	16.3%	15.5%	
13. 諸支出金	15,900,704	▲ 48	15,900,656	15,221,611	104.5%	3.0%	2.7%	
14. 予備費	300,000		300,000	300,000	100.0%	0.0%	0.0%	
合 計	527,603,480	3,576,661	531,180,141	565,246,962	94.0%	100.0%	100.0%	