

平成25年度9月補正予算（第5号） 科目別・目的別内訳一覧表  
（一般会計）

（単位：千円）

区 分	H25年度			H24年度	対前年度比 (A)/(B)	構 成 比		
	補正前の額	9月補正 (第5号)	計(A)	9月現計(B)		H25	H24	
<b>歳 入</b>								
1. 県 税	55,750,746		55,750,746	55,977,397	99.6%	9.9%	10.5%	
2. 地方消費税清算金	13,576,326		13,576,326	13,624,359	99.6%	2.4%	2.6%	
3. 地方譲与税	11,828,000		11,828,000	11,566,000	102.3%	2.1%	2.2%	
4. 地方特例交付金	169,000		169,000	179,000	94.4%	0.0%	0.0%	
5. 地方交付税 "（含臨時財政対策債）	182,166,000 (216,789,000)		182,166,000 (216,789,000)	181,066,000 (218,299,000)	100.6% (99.3%)	32.2% (38.4%)	34.0% (41.0%)	
6. 交通安全対策特別交付金	250,000		250,000	260,000	96.2%	0.0%	0.0%	
7. 分担金及び負担金	2,070,757	69,451	2,140,208	2,105,573	101.6%	0.4%	0.4%	
8. 使用料及び手数料	2,468,978	13	2,468,991	2,420,737	102.0%	0.4%	0.5%	
9. 国庫支出金	72,299,118	22,191,960	94,491,078	69,266,648	136.4%	16.7%	13.0%	
10. 財産収入	1,359,067	25,112	1,384,179	1,298,764	106.6%	0.3%	0.2%	
11. 寄附金	80,353		80,353	13,350	601.9%	0.0%	0.0%	
12. 繰入金	27,572,538	2,022,703	29,595,241	28,017,262	105.6%	5.2%	5.3%	
13. 繰越金	3,987,371	306,408	4,293,779	3,222,812	133.2%	0.8%	0.6%	
14. 諸収入	87,183,233	298,428	87,481,661	88,391,283	99.0%	15.5%	16.6%	
15. 県 債 "（除臨時財政対策債）	71,976,300 (37,353,300)	7,595,100 (7,595,100)	79,571,400 (44,948,400)	74,891,200 (37,658,200)	106.2% (119.4%)	14.1% (7.9%)	14.1% (7.1%)	
合 計	532,737,787	32,509,175	565,246,962	532,300,385	106.2%	100.0%	100.0%	

<b>歳 出</b>								
1. 議会費	1,026,690	▲ 5,321	1,021,369	1,006,329	101.5%	0.2%	0.2%	
2. 総務費	28,145,928	1,661,369	29,807,297	27,272,407	109.3%	5.3%	5.1%	
3. 民生費	53,299,701	488,141	53,787,842	52,037,875	103.4%	9.5%	9.8%	
4. 衛生費	20,263,495	2,180,037	22,443,532	20,075,557	111.8%	4.0%	3.8%	
5. 労働費	4,226,071	▲ 10,172	4,215,899	4,844,818	87.0%	0.7%	0.9%	
6. 農林水産業費	42,131,758	3,912,496	46,044,254	39,621,674	116.2%	8.2%	7.4%	
7. 商工費	82,403,735	100,520	82,504,255	83,722,440	98.5%	14.6%	15.7%	
8. 土木費	74,702,641	9,084,111	83,786,752	79,721,734	105.1%	14.8%	15.0%	
9. 警察費	22,106,604	▲ 480,694	21,625,910	20,854,035	103.7%	3.8%	3.9%	
10. 教育費	94,388,603	▲ 1,845,164	92,543,439	93,727,968	98.7%	16.4%	17.6%	
11. 災害復旧費	7,128,920	17,425,122	24,554,042	6,257,405	392.4%	4.3%	1.2%	
12. 公債費	87,390,760		87,390,760	87,581,849	99.8%	15.5%	16.5%	
13. 諸支出金	15,222,881	▲ 1,270	15,221,611	15,276,294	99.6%	2.7%	2.9%	
14. 予備費	300,000		300,000	300,000	100.0%	0.0%	0.0%	
合 計	532,737,787	32,509,175	565,246,962	532,300,385	106.2%	100.0%	100.0%	