

平成25年度6月補正予算 科目別・目的別内訳一覧表
(一般会計)

(単位:千円)

区 分	H25年度			H24年度	対前年度比 (A)/(B)	構 成 比		
	補正前の額	6月補正	計(A)	6月現計(B)		H25	H24	
歳 入								
1. 県 税	55,750,746		55,750,746	55,977,397	99.6%	10.5%	10.6%	
2. 地方消費税清算金	13,576,326		13,576,326	13,624,359	99.6%	2.5%	2.7%	
3. 地方譲与税	11,828,000		11,828,000	11,566,000	102.3%	2.2%	2.2%	
4. 地方特例交付金	169,000		169,000	179,000	94.4%	0.0%	0.0%	
5. 地方交付税 " (含臨時財政対策債)	182,166,000 (216,789,000)		182,166,000 (216,789,000)	181,066,000 (218,299,000)	100.6% (99.3%)	34.3% (40.8%)	34.2% (41.2%)	
6. 交通安全対策特別交付金	250,000		250,000	260,000	96.2%	0.0%	0.0%	
7. 分担金及び負担金	2,070,757		2,070,757	2,070,872	100.0%	0.4%	0.4%	
8. 使用料及び手数料	2,468,978		2,468,978	2,420,737	102.0%	0.5%	0.5%	
9. 国庫支出金	71,799,118	500,000	72,299,118	68,333,474	105.8%	13.6%	12.9%	
10. 財産収入	1,359,067		1,359,067	1,298,453	104.7%	0.3%	0.2%	
11. 寄附金	80,353		80,353	13,350	601.9%	0.0%	0.0%	
12. 繰入金	27,532,744	39,794	27,572,538	27,101,652	101.7%	5.2%	5.1%	
13. 繰越金	3,000,000	18,417	3,018,417	3,000,000	100.6%	0.6%	0.6%	
14. 諸収入	87,183,233		87,183,233	88,081,480	99.0%	16.4%	16.6%	
15. 県 債 " (除臨時財政対策債)	71,922,300 (37,299,300)		71,922,300 (37,299,300)	74,148,200 (36,915,200)	97.0% (101.0%)	13.5% (7.0%)	14.0% (7.0%)	
合 計	531,156,622	558,211	531,714,833	529,140,974	100.5%	100.0%	100.0%	

歳 出								
1. 議会費	1,026,690		1,026,690	1,019,484	100.7%	0.2%	0.2%	
2. 総務費	28,145,928		28,145,928	27,106,626	103.8%	5.3%	5.1%	
3. 民生費	53,178,907	39,794	53,218,701	51,517,207	103.3%	10.0%	9.7%	
4. 衛生費	19,703,124	518,417	20,221,541	19,675,647	102.8%	3.8%	3.7%	
5. 労働費	4,226,071		4,226,071	4,545,030	93.0%	0.8%	0.9%	
6. 農林水産業費	42,131,758		42,131,758	38,436,651	109.6%	7.9%	7.3%	
7. 商工費	82,403,735		82,403,735	83,609,169	98.6%	15.5%	15.8%	
8. 土木費	74,142,641		74,142,641	78,861,418	94.0%	13.9%	14.9%	
9. 警察費	22,106,604		22,106,604	21,018,255	105.2%	4.2%	4.0%	
10. 教育費	94,388,603		94,388,603	93,934,512	100.5%	17.7%	17.7%	
11. 災害復旧費	6,788,920		6,788,920	6,258,952	108.5%	1.3%	1.2%	
12. 公債費	87,390,760		87,390,760	87,581,849	99.8%	16.4%	16.5%	
13. 諸支出金	15,222,881		15,222,881	15,276,174	99.7%	2.9%	2.9%	
14. 予備費	300,000		300,000	300,000	100.0%	0.1%	0.1%	
合 計	531,156,622	558,211	531,714,833	529,140,974	100.5%	100.0%	100.0%	