

平成22年度当初予算 科目別・目的別内訳一覧表  
(一般会計)

(単位:千円)

区 分	H21当初	H22当初	増 減	対前年度比	構 成 比		
	(A)	(B)	(B)-(A)	(B/A)	H21 当初	H22 当初	
<b>歳 入</b>							
1. 県 税	61,527,359	53,788,326	▲ 7,739,033	87.4%	11.7%	10.0%	
2. 地方消費税清算金	12,555,919	11,286,798	▲ 1,269,121	89.9%	2.4%	2.1%	
3. 地方譲与税	7,555,000	9,262,000	1,707,000	122.6%	1.4%	1.7%	
4. 地方特例交付金	726,000	828,000	102,000	114.0%	0.1%	0.2%	
5. 地方交付税 " (含臨時財政対策債)	156,137,000 (205,104,000)	161,319,000 (219,008,000)	5,182,000 (13,904,000)	103.3% (106.8%)	29.6% (38.9%)	30.1% (40.9%)	
6. 交通安全対策特別交付金	290,000	280,000	▲ 10,000	96.6%	0.1%	0.1%	
7. 分担金及び負担金	2,916,249	2,257,588	▲ 658,661	77.4%	0.5%	0.4%	
8. 使用料及び手数料	4,364,256	2,491,911	▲ 1,872,345	57.1%	0.8%	0.5%	
9. 国庫支出金	76,692,648	73,232,959	▲ 3,459,689	95.5%	14.6%	13.7%	
10. 財産収入	1,729,566	1,592,668	▲ 136,898	92.1%	0.3%	0.3%	
11. 寄附金	8,500	7,300	▲ 1,200	85.9%	0.0%	0.0%	
12. 繰入金	25,072,502	35,131,244	10,058,742	140.1%	4.8%	6.6%	
13. 繰越金	2,000,000	2,000,000	0	100.0%	0.4%	0.4%	
14. 諸収入	83,745,948	88,033,377	4,287,429	105.1%	15.9%	16.4%	
15. 県債 " (除臨時財政対策債)	91,749,000 (42,782,000)	93,981,400 (36,292,400)	2,232,400 (▲ 6,489,600)	102.4% (84.8%)	17.4% (8.1%)	17.5% (6.7%)	
合 計	527,069,947	535,492,571	8,422,624	101.6%	100.0%	100.0%	

<b>歳 出</b>							
1. 議会費	1,026,726	997,249	▲ 29,477	97.1%	0.2%	0.2%	
2. 総務費	25,571,167	24,496,388	▲ 1,074,779	95.8%	4.9%	4.6%	
3. 民生費	43,315,088	52,269,287	8,954,199	120.7%	8.2%	9.8%	
4. 衛生費	19,651,845	17,860,918	▲ 1,790,927	90.9%	3.7%	3.3%	
5. 労働費	4,087,418	7,544,374	3,456,956	184.6%	0.8%	1.4%	
6. 農林水産業費	41,489,600	41,028,247	▲ 461,353	98.9%	7.9%	7.7%	
7. 商工費	78,553,639	82,509,344	3,955,705	105.0%	14.9%	15.4%	
8. 土木費	84,978,938	81,097,656	▲ 3,881,282	95.4%	16.1%	15.1%	
9. 警察費	20,485,789	20,659,588	173,799	100.8%	3.9%	3.9%	
10. 教育費	94,260,801	92,326,447	▲ 1,934,354	97.9%	17.9%	17.2%	
11. 災害復旧費	6,006,775	6,029,426	22,651	100.4%	1.1%	1.1%	
12. 公債費	91,281,210	92,186,082	904,872	101.0%	17.3%	17.2%	
13. 諸支出金	16,260,951	16,387,565	126,614	100.8%	3.1%	3.1%	
14. 予備費	100,000	100,000	0	100.0%	0.0%	0.0%	
合 計	527,069,947	535,492,571	8,422,624	101.6%	100.0%	100.0%	