

平成22年度6月補正予算 科目別・目的別内訳一覧表  
(一般会計)

(単位:千円)

区 分	H 2 2 年 度			H21年度	対前年度比	構 成 比	
	現 計	6月補正	計(A)	6月現計(B)	(A)/(B)	H22	H21
<b>歳 入</b>							
1. 県 税	53,788,326		53,788,326	61,527,359	87.4%	10.0%	10.8%
2. 地方消費税清算金	11,286,798		11,286,798	12,555,919	89.9%	2.1%	2.2%
3. 地方譲与税	9,262,000		9,262,000	7,555,000	122.6%	1.7%	1.3%
4. 地方特例交付金	828,000		828,000	726,000	114.0%	0.2%	0.1%
5. 地方交付税 " (含臨時財政対策債)	161,319,000 (219,008,000)		161,319,000 (219,008,000)	156,137,000 (205,104,000)	103.3% (106.8%)	30.1% (40.9%)	27.3% (35.8%)
6. 交通安全対策特別交付金	280,000		280,000	290,000	96.6%	0.1%	0.1%
7. 分担金及び負担金	2,257,588		2,257,588	2,949,437	76.5%	0.4%	0.5%
8. 使用料及び手数料	2,491,911		2,491,911	4,364,256	57.1%	0.5%	0.8%
9. 国庫支出金	73,232,959		73,232,959	116,978,600	62.6%	13.7%	20.4%
10. 財産収入	1,592,668		1,592,668	1,729,566	92.1%	0.3%	0.3%
11. 寄付金	7,300		7,300	8,500	85.9%	0.0%	0.0%
12. 繰入金	35,131,244		35,131,244	29,416,344	119.4%	6.6%	5.1%
13. 繰越金	2,000,000	200,234	2,200,234	2,000,000	110.0%	0.4%	0.4%
14. 諸収入	88,033,377		88,033,377	84,345,948	104.4%	16.4%	14.7%
15. 県債 " (除臨時財政対策債)	93,981,400 (36,292,400)		93,981,400 (36,292,400)	91,889,500 (42,922,500)	102.3% (84.6%)	17.5% (6.7%)	16.0% (7.5%)
合 計	535,492,571	200,234	535,692,805	572,473,429	93.6%	100.0%	100.0%

<b>歳 出</b>							
1. 議会費	997,249		997,249	1,026,726	97.1%	0.2%	0.2%
2. 総務費	24,496,388	138,234	24,634,622	29,073,716	84.7%	4.6%	5.1%
3. 民生費	52,269,287		52,269,287	59,089,925	88.5%	9.8%	10.3%
4. 衛生費	17,860,918		17,860,918	21,832,987	81.8%	3.3%	3.8%
5. 労働費	7,544,374		7,544,374	8,172,088	92.3%	1.4%	1.4%
6. 農林水産業費	41,028,247		41,028,247	47,449,567	86.5%	7.7%	8.3%
7. 商工費	82,509,344	62,000	82,571,344	79,918,195	103.3%	15.4%	14.0%
8. 土木費	81,097,656		81,097,656	96,048,736	84.4%	15.1%	16.8%
9. 警察費	20,659,588		20,659,588	20,809,828	99.3%	3.9%	3.6%
10. 教育費	92,326,447		92,326,447	95,402,725	96.8%	17.2%	16.7%
11. 災害復旧費	6,029,426		6,029,426	6,006,775	100.4%	1.1%	1.1%
12. 公債費	92,186,082		92,186,082	91,281,210	101.0%	17.2%	15.9%
13. 諸支出金	16,387,565		16,387,565	16,260,951	100.8%	3.1%	2.8%
14. 予備費	100,000		100,000	100,000	100.0%	0.0%	0.0%
合 計	535,492,571	200,234	535,692,805	572,473,429	93.6%	100.0%	100.0%