

平成21年度9月補正予算 科目別・目的別内訳一覧表
(一般会計)

(単位:千円)

区 分	H 2 1 年 度			H20年度	対前年度比 (A)/(B)	構 成 比	
	現 計	9月補正	計(A)	9月現計(B)		H21	H20
歳 入							
1. 県 税	61,527,359	▲ 2,164,819	59,362,540	69,440,451	85.5%	10.1%	13.7%
2. 地方消費税清算金	12,555,919		12,555,919	12,824,213	97.9%	2.1%	2.5%
3. 地方譲与税	7,555,000		7,555,000	3,140,000	240.6%	1.3%	0.6%
4. 地方特例交付金	726,000		726,000	866,000	83.8%	0.1%	0.2%
5. 地方交付税	156,137,000	2,772,038	158,909,038	179,886,000	88.3%	27.0%	35.5%
〃 (含臨時財政対策債)	(205,104,000)	(2,772,038)	(207,876,038)	(204,126,000)	(101.8%)	(35.3%)	(40.3%)
6. 交通安全対策特別交付金	290,000		290,000	280,000	103.6%	0.1%	0.1%
7. 分担金及び負担金	2,949,437	▲ 111,551	2,837,886	3,050,689	93.0%	0.5%	0.6%
8. 使用料及び手数料	4,364,256		4,364,256	4,357,818	100.1%	0.8%	0.9%
9. 国庫支出金	116,978,600	11,989,732	128,968,332	77,064,045	167.4%	21.9%	15.2%
10. 財産収入	1,729,566	10,241	1,739,807	1,785,869	97.4%	0.3%	0.4%
11. 寄附金	8,500		8,500	3,000	283.3%	0.0%	0.0%
12. 繰入金	29,416,344	1,321,729	30,738,073	21,855,259	140.6%	5.2%	4.3%
13. 繰越金	2,000,000	568,552	2,568,552	2,000,000	128.4%	0.4%	0.4%
14. 諸収入	84,345,948	638,941	84,984,889	62,061,298	136.9%	14.5%	12.3%
15. 県債	91,889,500	610,000	92,499,500	67,387,400	137.3%	15.7%	13.3%
〃 (除臨時財政対策債)	(42,922,500)	(610,000)	(43,532,500)	(43,147,400)	(100.9%)	(7.4%)	(8.5%)
合 計	572,473,429	15,634,863	588,108,292	506,002,042	116.2%	100.0%	100.0%

歳 出							
1. 議会費	1,026,726	▲ 55,983	970,743	955,183	101.6%	0.2%	0.2%
2. 総務費	29,073,716	456,989	29,530,705	24,484,980	120.6%	5.0%	4.8%
3. 民生費	59,089,925	2,624,784	61,714,709	41,684,936	148.1%	10.5%	8.2%
4. 衛生費	21,832,987	3,559,258	25,392,245	15,937,429	159.3%	4.3%	3.2%
5. 労働費	8,172,088	166,618	8,338,706	1,591,284	524.0%	1.4%	0.3%
6. 農林水産業費	47,449,567	3,681,769	51,131,336	41,368,238	123.6%	8.7%	8.2%
7. 商工費	79,918,195	▲ 39,174	79,879,021	51,457,118	155.2%	13.6%	10.2%
8. 土木費	96,048,736	4,335,236	100,383,972	91,899,876	109.2%	17.1%	18.2%
9. 警察費	20,809,828	604,826	21,414,654	21,735,530	98.5%	3.7%	4.3%
10. 教育費	95,402,725	597,900	96,000,625	93,172,742	103.0%	16.3%	18.4%
11. 災害復旧費	6,006,775	▲ 144,921	5,861,854	8,541,536	68.6%	1.0%	1.7%
12. 公債費	91,281,210		91,281,210	96,379,378	94.7%	15.5%	19.0%
13. 諸支出金	16,260,951	▲ 152,439	16,108,512	16,693,812	96.5%	2.7%	3.3%
14. 予備費	100,000		100,000	100,000	100.0%	0.0%	0.0%
合 計	572,473,429	15,634,863	588,108,292	506,002,042	116.2%	100.0%	100.0%