

平成20年度9月補正予算 科目別・目的別内訳一覧表
(一般会計)

(単位:千円)

| 区 分 | H20年度 | | | H19年度 | 対前年度比 (A)/(B) | 構 成 比 | | |
|----------------|-------------|-----------|-------------|-------------|------------------|--------|--------|--|
| | 現 計 | 9月補正 | 計(A) | 9月現計(B) | | H20 | H19 | |
| 歳 入 | | | | | | | | |
| 1. 県 税 | 69,440,451 | | 69,440,451 | 69,410,803 | 100.0% | 13.7% | 13.4% | |
| 2. 地方消費税清算金 | 12,824,213 | | 12,824,213 | 14,436,684 | 88.8% | 2.5% | 2.8% | |
| 3. 地方譲与税 | 3,140,000 | | 3,140,000 | 3,110,000 | 101.0% | 0.6% | 0.6% | |
| 4. 地方特例交付金 | 866,000 | | 866,000 | 346,000 | 250.3% | 0.2% | 0.1% | |
| 5. 地方交付税 | 179,886,000 | | 179,886,000 | 181,202,843 | 99.3% | 35.5% | 35.0% | |
| 〃 (含臨時財政対策債) | 204,126,000 | | 204,126,000 | 201,112,843 | 101.5% | 40.3% | 38.9% | |
| 6. 交通安全対策特別交付金 | 280,000 | | 280,000 | 320,000 | 87.5% | 0.1% | 0.1% | |
| 7. 分担金及び負担金 | 3,077,165 | ▲ 26,476 | 3,050,689 | 3,349,419 | 91.1% | 0.6% | 0.7% | |
| 8. 使用料及び手数料 | 4,357,818 | | 4,357,818 | 4,543,891 | 95.9% | 0.9% | 0.9% | |
| 9. 国庫支出金 | 76,321,934 | 742,111 | 77,064,045 | 77,844,157 | 99.0% | 15.2% | 15.0% | |
| 10. 財産収入 | 1,757,671 | 28,198 | 1,785,869 | 1,681,596 | 106.2% | 0.4% | 0.3% | |
| 11. 寄附金 | 0 | 3,000 | 3,000 | 0 | 皆増 | 0.0% | 0.0% | |
| 12. 繰入金 | 21,671,827 | 183,432 | 21,855,259 | 22,895,074 | 95.5% | 4.3% | 4.4% | |
| 13. 繰越金 | 2,000,000 | | 2,000,000 | 2,000,000 | 100.0% | 0.4% | 0.4% | |
| 14. 諸収入 | 61,907,891 | 153,407 | 62,061,298 | 69,750,844 | 89.0% | 12.3% | 13.5% | |
| 15. 県債 | 66,956,200 | 431,200 | 67,387,400 | 66,418,600 | 101.5% | 13.3% | 12.8% | |
| 〃 (除臨時財政対策債) | 42,716,200 | 431,200 | 43,147,400 | 46,508,600 | 92.8% | 8.5% | 9.0% | |
| 合 計 | 504,487,170 | 1,514,872 | 506,002,042 | 517,309,911 | 97.8% | 100.0% | 100.0% | |

| | | | | | | | | |
|----------------|-------------|-----------|-------------|-------------|--------|--------|--------|--|
| 歳 出 | | | | | | | | |
| 1. 議 会 費 | 949,369 | 5,814 | 955,183 | 962,627 | 99.2% | 0.2% | 0.2% | |
| 2. 総 務 費 | 24,411,952 | 73,028 | 24,484,980 | 25,748,851 | 95.1% | 4.8% | 5.0% | |
| 3. 民 生 費 | 41,626,618 | 58,318 | 41,684,936 | 33,931,900 | 122.8% | 8.2% | 6.6% | |
| 4. 衛 生 費 | 15,456,874 | 480,555 | 15,937,429 | 21,479,207 | 74.2% | 3.2% | 4.2% | |
| 5. 労 働 費 | 1,599,697 | ▲ 8,413 | 1,591,284 | 1,796,326 | 88.6% | 0.3% | 0.3% | |
| 6. 農 林 水 産 業 費 | 41,303,657 | 64,581 | 41,368,238 | 43,004,934 | 96.2% | 8.2% | 8.3% | |
| 7. 商 工 費 | 51,319,758 | 137,360 | 51,457,118 | 56,587,288 | 90.9% | 10.2% | 10.9% | |
| 8. 土 木 費 | 91,437,967 | 461,909 | 91,899,876 | 93,356,751 | 98.4% | 18.2% | 18.0% | |
| 9. 警 察 費 | 21,763,193 | ▲ 27,663 | 21,735,530 | 21,650,604 | 100.4% | 4.3% | 4.2% | |
| 10. 教 育 費 | 93,643,010 | ▲ 470,268 | 93,172,742 | 94,550,822 | 98.5% | 18.4% | 18.3% | |
| 11. 災 害 復 旧 費 | 7,804,438 | 737,098 | 8,541,536 | 8,845,110 | 96.6% | 1.7% | 1.7% | |
| 12. 公 債 費 | 96,379,378 | | 96,379,378 | 97,590,477 | 98.8% | 19.0% | 18.9% | |
| 13. 諸 支 出 金 | 16,691,259 | 2,553 | 16,693,812 | 17,705,014 | 94.3% | 3.3% | 3.4% | |
| 14. 予 備 費 | 100,000 | | 100,000 | 100,000 | 100.0% | 0.0% | 0.0% | |
| 合 計 | 504,487,170 | 1,514,872 | 506,002,042 | 517,309,911 | 97.8% | 100.0% | 100.0% | |