

平成18年度2月補正予算 歳入内訳一覧表 (一般会計)

(単位：千円)

| 区 分 | H18年度 | | | H17年度 2月補正後額 (B) | 対前年度比 (A)／(B) | 構 成 比 | |
|----------------|-------------|-------------|-------------|------------------------|------------------|--------|--------|
| | 現 計 | 2月補正 | 計(A) | | | H18 | H17 |
| 1. 自主財源 | 177,198,197 | ▲ 5,923,137 | 171,275,060 | 169,827,608 | 100.9% | 31.8% | 30.8% |
| (1)県 税 | 59,946,874 | 767,033 | 60,713,907 | 60,070,257 | 101.1% | 11.3% | 10.9% |
| (2)地方消費税清算金 | 14,575,917 | ▲ 126,026 | 14,449,891 | 14,082,481 | 102.6% | 2.7% | 2.6% |
| (3)分担金及び負担金 | 4,475,163 | ▲ 107,413 | 4,367,750 | 5,321,789 | 82.1% | 0.8% | 1.0% |
| (4)使用料及び手数料 | 5,272,861 | ▲ 40,611 | 5,232,250 | 5,228,689 | 100.1% | 1.0% | 0.9% |
| (5)財 産 収 入 | 1,569,105 | 2,805,339 | 4,374,444 | 2,302,515 | 190.0% | 0.8% | 0.4% |
| (6)寄 付 金 | 0 | 880 | 880 | 2,610 | 33.7% | 0.0% | 0.0% |
| (7)繰 入 金 | 18,050,235 | ▲ 4,963,830 | 13,086,405 | 19,300,704 | 67.8% | 2.4% | 3.5% |
| (8)繰 越 金 | 2,204,278 | 0 | 2,204,278 | 2,052,368 | 107.4% | 0.4% | 0.4% |
| (9)諸 収 入 | 71,103,764 | ▲ 4,258,509 | 66,845,255 | 61,466,195 | 108.8% | 12.4% | 11.1% |
| 2. 依存財源 | 365,962,724 | 1,232,379 | 367,195,103 | 381,425,935 | 96.3% | 68.2% | 69.2% |
| (1)地 方 譲 与 税 | 15,944,000 | 0 | 15,944,000 | 7,126,964 | 223.7% | 2.9% | 1.3% |
| (2)地方特例交付金 | 330,146 | 0 | 330,146 | 5,405,388 | 6.1% | 0.1% | 1.0% |
| (3)地 方 交 付 税 | 180,822,880 | 2,355,468 | 183,178,348 | 184,283,843 | 99.4% | 34.0% | 33.4% |
| (4)交通安全対策特別交付金 | 320,000 | 0 | 320,000 | 300,000 | 106.7% | 0.1% | 0.1% |
| (5)国 庫 支 出 金 | 91,513,598 | ▲ 131,789 | 91,381,809 | 99,508,540 | 91.8% | 17.0% | 18.0% |
| (6)県 債 | 77,032,100 | ▲ 991,300 | 76,040,800 | 84,801,200 | 89.7% | 14.1% | 15.4% |
| 合 計 | 543,160,921 | ▲ 4,690,758 | 538,470,163 | 551,253,543 | 97.7% | 100.0% | 100.0% |