

平成26年度11月補正予算（第4号） 性質別経費内訳一覧表
（一般会計）

（単位：千円）

| 区 分 | H26年度 | | 計(A) | H25年度 | 対前年度比較 (A)／(B) | 構 成 比 | |
|----------------|-------------|----------------|-------------|-------------|-------------------|--------|--------|
| | 補正前の額 | 11月補正 (第4号) | | 11月現計(B) | | H26 | H25 |
| 1. 義務的経費 | 244,417,915 | 928,456 | 245,346,371 | 240,447,643 | 102.0% | 45.8% | 42.5% |
| (1) 人件費 | 121,851,975 | 928,456 | 122,780,431 | 118,287,367 | 103.8% | 22.9% | 20.9% |
| (2) 公債費 | 86,563,500 | | 86,563,500 | 87,284,753 | 99.2% | 16.2% | 15.4% |
| (3) 扶助費 | 36,002,440 | | 36,002,440 | 34,875,523 | 103.2% | 6.7% | 6.2% |
| 2. 普通建設事業費 | 105,177,183 | | 105,177,183 | 121,617,483 | 86.5% | 19.6% | 21.4% |
| (1) 補助事業費 | 61,206,906 | | 61,206,906 | 74,920,733 | 81.7% | 11.4% | 13.2% |
| (2) 単独事業費 | 32,187,531 | | 32,187,531 | 35,873,319 | 89.7% | 6.0% | 6.3% |
| (3) 直轄事業負担金 | 8,459,951 | | 8,459,951 | 7,592,095 | 111.4% | 1.6% | 1.3% |
| (4) 同級他団体事業負担金 | 5,500 | | 5,500 | 5,400 | 101.9% | 0.0% | 0.0% |
| (5) 受託事業費 | 3,317,295 | | 3,317,295 | 3,225,936 | 102.8% | 0.6% | 0.6% |
| 3. 災害復旧事業費 | 11,805,277 | | 11,805,277 | 24,331,039 | 48.5% | 2.3% | 4.3% |
| (1) 補助事業費 | 11,531,277 | | 11,531,277 | 23,611,410 | 48.8% | 2.2% | 4.2% |
| (2) 単独事業費 | 274,000 | | 274,000 | 719,629 | 38.1% | 0.1% | 0.1% |
| (3) 直轄事業負担金 | 0 | | 0 | 0 | — | 0.0% | 0.0% |
| (4) 受託事業費 | 0 | | 0 | 0 | — | 0.0% | 0.0% |
| 4. 補助費等 | 65,590,306 | 534,053 | 66,124,359 | 61,983,859 | 106.7% | 12.3% | 10.9% |
| 5. 貸付金 | 74,875,249 | | 74,875,249 | 82,082,643 | 91.2% | 14.0% | 14.5% |
| 6. その他 | 32,108,391 | 70,846 | 32,179,237 | 35,934,081 | 89.6% | 6.0% | 6.4% |
| 合 計 | 533,974,321 | 1,533,355 | 535,507,676 | 566,396,748 | 94.5% | 100.0% | 100.0% |