

平成26年度6月補正予算 科目別・目的別内訳一覧表
(一般会計)

(単位:千円)

区 分	H 2 6 年 度			H25年度	対前年度比 (A)/(B)	構 成 比		
	現 計	6月補正	計(A)	6月現計(B)		H26	H25	
歳 入								
1. 県 税	56,627,723		56,627,723	55,750,746	101.6%	10.7%	10.5%	
2. 地方消費税清算金	14,792,151		14,792,151	13,576,326	109.0%	2.8%	2.5%	
3. 地方譲与税	14,290,000		14,290,000	11,828,000	120.8%	2.7%	2.2%	
4. 地方特例交付金	160,000		160,000	169,000	94.7%	0.0%	0.0%	
5. 地方交付税 " (含臨時財政対策債)	183,316,000 (214,689,000)		183,316,000 (214,689,000)	182,166,000 (216,789,000)	100.6% (99.0%)	34.7% (40.7%)	34.3% (40.8%)	
6. 交通安全対策特別交付金	230,000		230,000	250,000	92.0%	0.0%	0.0%	
7. 分担金及び負担金	1,610,125		1,610,125	2,070,757	77.8%	0.3%	0.4%	
8. 使用料及び手数料	3,045,844		3,045,844	2,468,978	123.4%	0.6%	0.5%	
9. 国庫支出金	71,687,419	336,972	72,024,391	72,299,118	99.6%	13.7%	13.6%	
10. 財産収入	1,365,451		1,365,451	1,359,067	100.5%	0.3%	0.3%	
11. 寄附金	138,040		138,040	80,353	171.8%	0.0%	0.0%	
12. 繰入金	25,374,516		25,374,516	27,572,538	92.0%	4.8%	5.2%	
13. 繰越金	3,000,000	32,432	3,032,432	3,018,417	100.5%	0.6%	0.6%	
14. 諸収入	82,209,107		82,209,107	87,183,233	94.3%	15.6%	16.4%	
15. 県 債 " (除臨時財政対策債)	69,387,700 (38,014,700)		69,387,700 (38,014,700)	71,922,300 (37,299,300)	96.5% (101.9%)	13.2% (7.2%)	13.5% (7.0%)	
合 計	527,234,076	369,404	527,603,480	531,714,833	99.2%	100.0%	100.0%	

歳 出								
1. 議会費	1,057,629		1,057,629	1,026,690	103.0%	0.2%	0.2%	
2. 総務費	28,776,707		28,776,707	28,145,928	102.2%	5.5%	5.3%	
3. 民生費	53,787,994		53,787,994	53,218,701	101.1%	10.2%	10.0%	
4. 衛生費	18,615,590		18,615,590	20,221,541	92.1%	3.5%	3.8%	
5. 労働費	3,923,838		3,923,838	4,226,071	92.8%	0.7%	0.8%	
6. 農林水産業費	38,713,946	314,842	39,028,788	42,131,758	92.6%	7.4%	7.9%	
7. 商工費	77,718,206	25,000	77,743,206	82,403,735	94.3%	14.7%	15.5%	
8. 土木費	73,963,086		73,963,086	74,142,641	99.8%	14.0%	13.9%	
9. 警察費	21,374,221	14,864	21,389,085	22,106,604	96.8%	4.1%	4.2%	
10. 教育費	95,057,927	14,698	95,072,625	94,388,603	100.7%	18.0%	17.7%	
11. 災害復旧費	11,317,844		11,317,844	6,788,920	166.7%	2.2%	1.3%	
12. 公債費	86,726,384		86,726,384	87,390,760	99.2%	16.4%	16.4%	
13. 諸支出金	15,900,704		15,900,704	15,222,881	104.5%	3.0%	2.9%	
14. 予備費	300,000		300,000	300,000	100.0%	0.1%	0.1%	
合 計	527,234,076	369,404	527,603,480	531,714,833	99.2%	100.0%	100.0%	